



Topic:	Company Car Lease
Type(s):	2016 Mazda CX-5 or 2016 Honda CR-V
Term:	36 months, 15,000 miles per year
Cost Breakdown:	\$4,200 annual lease (\$350/month) \$1,500 estimated auto insurance (\$150/month) \$1,250 gasoline (\$125/month) \$500 maintenance (\$50/month)
Est. Total:	\$7,450 (\$620/month for 12 months or \$675/month for 10 months)
Comparisons:	The est. cost per month (\$675) is equal to one of the following round trips: <ul style="list-style-type: none">• 3 round trips per month from Fort Bragg to Sacramento• 3.5 round trips per month from Fort Bragg to San Francisco• 8 round trips per month from Fort Bragg to Hopland• 9.75 round trips per month from Fort Bragg to Yorkville• 9.75 round trips per month from Fort Bragg to Ukiah• 13 round trips per month from Fort Bragg to Point Arena• 16.75 round trips per month from Fort Bragg to Willits
Current Usage:	(4) Ukiah meetings per month (ED) – 120 miles x 0.58 x 4 = \$278.40 (4) Mendocino meetings per month (ED) – 20 miles x 0.58 x 4 = \$46.40 (2) Willits meetings per month (ED) – 70 miles x 0.58 x 2 = \$81.20 (1) Yorkville meeting per month (ED) – 120 miles x 0.58 x 1 = \$69.60 (2) inland meetings per month (RS) – 128 miles x 0.58 x 2 = \$148.48 Total Mileage Reimbursement \$624.08 (6) inland board meetings annually – 120 miles x 0.58 x 6 = \$417.60
Benefits:	The overall purpose of leasing a company vehicle has multiple benefits to both the organization and staff. <ul style="list-style-type: none">• Save overall mileage costs annually• Reduce the amount of mileage reimbursement per staff person• Use for in-county media familiarization tours• Use for area trade & consumer shows• Vehicle provides cargo room and reduces the need to rent a vehicle for show collateral & display transport• Use for in-state or out-state travel to industry functions and events• Can place branding on vehicle for extra organizational exposure