



## **2016-17 Mendocino County Event & Program Funding Request Information**

For the 2016-2017 fiscal year, the Mendocino County Tourism Commission (MCTC) and the Board of Directors has approved a budget of \$25,000 for funding requests for events and programs happening July 1, 2016-June 30, 2017. Based on funding & qualified applications, MCTC may award grants up to \$2,500, depending on the demonstration of need.

MCTC invites tourism project funding requests from businesses and organizations that produce programs or events to increase overnights stays to our area, positively impacts sales tax businesses, promote tourist attractions in the region or develop programs targeted to a large percentage of visitors.

Through this funding request program, MCTC seeks to invest in the development and expansion of events & programs that identify with the MCTC brand for both residents and visitors with the specific goals of increasing tourism and revenue.

### **Activities not eligible for funding:**

- Past events and/or programs in process
- Events or programs political or religious in nature
- Events or programs that may be contrary or harmful to the mission, principles and philosophies of MCTC
- Events or programs funded by Visit Mendocino County (MCTC) beyond (3) three consecutive years
- Concerts or concert series within an individual business
- General administrative costs
- Operational expenses
- Commercial or for-profit organizations requesting funds for capital improvements or projects
- Program promoting tourism outside of Mendocino County
- Events or programs directed mostly to residents of Mendocino County
- Award requests for more than \$2,500

Funding available for these requests come out of MCTC's overall budget, made possible by the county-wide lodging assessment.

*\*Funding is based on availability and subject to change without notice. Funding for this program is made possible by the Mendocino county-wide lodging assessment and Mendocino County Tourism Commission.*



**Events are evaluated using a number of criteria, including:**

### **Event & Program Sustainability**

The event or program is produced with strong growth opportunity that offers the long-term potential of being produced for several years at least; and, the event or program may position the county to attract similar events or programs.

As a part of sustainability, funding is given out at a maximum for (3) continuous years before discontinuation. This policy allows for new event and program growth.

### **Event & Program Marketing**

The event or program strengthens MCTC's marketing position as a destination for educational, athletic, environmental, and arts and cultural events and experiences.

### **Event & Program Economics**

The event or program has the high potential of impacting both commercial lodging and sales tax businesses while minimizing the county's financial risk by offering a positive return on the MCTC's investment.

### **Who May Apply**

Non-profit organizations and businesses with a project or event who can demonstrate the need for funding. These events and programs must be held in Mendocino County aimed at tourism development and bring visitors to Mendocino County communities that will create overnight stays in Mendocino County's commercial lodging properties, plus a positive impact to sales tax businesses.

Priority will be given to events and programs held mid-week (Sunday-Thursday) and/or the off-peak season (December-February).

### **Application & Selection Process**

Funding applications are accepted by the last business day of each month and reviewed by the Festival Committee the following month. The Festival Committee will review and make their recommendations to the MCTC Executive Director. Determination of the award will be made within 45 days of the application deadline.

Please note: If any applications require board review and approval, the award process will take longer (up to 60 days).

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Applications can be submitted (4) four ways:

- **Email:** [info@visitmendocino.com](mailto:info@visitmendocino.com)
- **Fax:** 707-703-4275
- **Mail:** MCTC, 345 North Franklin Street, Fort Bragg, CA 95437
- **In Person:** During regular business hours at 345 North Franklin Street, Fort Bragg, CA 95437

One application per organization, per event/program per fiscal year. Incomplete applications will not be processed. MCTC is not responsible for confirming received applications nor lost, damaged or incomplete ones.

### **Volunteer Mendocino County**

For every \$100 requested, we ask you or your organization to donate 0.25 hours to another Mendocino County event or program.

This pay-it-forward program allows for events seeking volunteers to access a database of individuals and/or organizations who are willing to donate hours for the success of events throughout the county.

### **Event Permit & Insurance Requirement Resources**

**City of Fort Bragg** – Planning an event in the city limits of Fort Bragg? [Click here](#) for more information or contact the Community Development Department at 707-961-2827 ext. 112.

**City of Ukiah** – Planning an event in the city limits of Ukiah? [Click here](#) for more information or contact the Public Works Department at 707-467-5726.

**City of Willits** - Planning an event in the city limits of Willits? [Click here](#) for more information or contact the City Hall at 707-459-4601.

**Mendocino County** – Planning an event in the unincorporated areas of Mendocino County? Please contact the Mendocino County Planning & Building Services Department at 707-234-6650 (Ukiah) or 707-964-5379 (Fort Bragg) for permit information and other requirements.

**California Department of Alcoholic Beverage Control (ABC)** – Planning to serve alcohol at your event? [Click here](#) for more information or contact the Santa Rosa District Office at 707-576-2165.

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## 2016-17 Mendocino County Event & Program Funding Request Application

### EVENT/PROGRAM DETAILS

Event/Program Name Almost Fringe Festival - Dystopian Prom

Years in existence? 1

Description Flynn Creek Circus, Mendocino Dance Project, and Circus MeCCA will parter to present the 1st Annual Fringe Festival Ball.  
"Dystopian Prom" will provide the sweet nostalgia of a high school prom, superimposed over a gritty end of the world landscape.  
The evening will feature interactive survival games, DJ music, performances, and the much anticipated "Anti Prom King and Queen  
Contest. We will provide a no host bar, games, and vendors.

Date(s) 4/8/17 to 4/8/17

Location(s) Crown Hall, Mendocino CA

Website flynncreekcircus.com

### EVENT/PROGRAM HISTORY & FUTURE PROJECTIONS

Please fill in any and all applicable information below. If not applicable, fill in "N/A". If this is a new event, please fill in the future projections of this portion.

	2013	2014	2015	2016	2017
Total Revenue					3,000
Total Expenditures					5,185
# Attendees					150
% Attendees Outside the County					25%
# Vendors					4
# Volunteers					10
# Room Nights					1

*\*Please note: the number of room nights can include hotels, motels, vacation rentals, RV parks & campgrounds.*

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## EVENT/PROGRAM BUDGET

Please provide or attach up to a (1) one page outline of your event/program budget (please include any paid staff)

### Revenue

150 Attendees with \$15 tickets and \$5 event spending per attendee	\$ 3,000
In kind donations from each organization for the value of performances, equipment and planning:	\$ _____
MeCCA - vilunteer aerial performers, rigging, equipment, ABC license (\$2,000)	\$ _____
MDP - vilunteer dancers, vilunteer event staff (\$2,000)	\$ _____
FCC - viunteer circus performers, volunteer staff, advertising art and promotions, TFF licence, sound, games (\$2,000)	\$ _____

### OTHER FUNDING

<input type="checkbox"/> We will receive other sponsorship dollars	\$ _____
<input type="checkbox"/> We will receive matching funds	\$ _____
<input checked="" type="checkbox"/> We will receive in-kind donations	\$ 6,000
<b>Total Revenue</b>	<b>\$ 3,000</b>

### Expenses

Crown Hall Rental and bond	\$ 600
Concession COG	\$ 700
Game COG	\$ 600
Advertising	\$ 1,500
DJ Fees	\$ 450
MC Fees	\$ 500
Insurance	\$ 835
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>Total Expenses</b>	<b>\$ 5,185</b>

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## EVENT/PROGRAM QUESTIONNAIRE

How much funding are you requesting from Visit Mendocino County (MCTC)? \$ 2,185

How will the funds be used? Funds will be used to cover the gap between revenue and expenses (\$ 5,185 - \$3,000)

*\*Note: you will be required to provide supporting documentation in the Post Event/Program Report.*

Has this event or program received funding from Visit Mendocino County (Mendocino County Tourism Commission) in the past?  NO YES If YES, how many consecutive years? \_\_\_\_\_

How do you feel the out-of-town visitor will benefit from your event or program? Tourists are often looking for fun events to do in Mendocino. This will work nicely into the county's Almost Fringe Festival, and add to the coastal fringe vibe.

How do you feel the lodging community (hotels, motels, inns, vacation rentals, RV parks & campgrounds) will benefit from your event or program? Since this is an evening event, participants will be looking for places to stay, ie: hotel rooms and rv parks.

How do you feel the sales tax business community (retail, restaurants, etc) will benefit from your event/program? Both tourists and locals that plan on attending the Prom will be looking for places to eat before the event, looking for appropriate 'dystopian' clothing and accessories, and needing accommodations.

How do you feel the municipalities (county & city governments) will benefit from your event/program? Not only will the governments receive immediate tourist dollars from the event, but our hope is that the festival will happen again next year, and attendance will increase.

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What benefit or how will Visit Mendocino County (MCTC) be recognized in exchange for funding?

Visit Mendocino County will appear on our various promotions.

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How can Visit Mendocino County (MCTC) help make your event/program more successful with our existing services?

Assist in collecting room rates & facilitating room blocks for attendees, vendors, performers and/or speakers

Partner by utilizing existing marketing vehicles to promote to audiences outside the county

Partner by utilizing existing media promotions to promote to audiences outside the county

Electronic distribution of information concerning your program or event to stakeholders

Other \_\_\_\_\_

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## ORGANIZATIONAL | COMPANY INFORMATION

Fed Tax ID | SS# | Business License # 26-2257407 (federally recognized non-profit)

Organization/Business Name Mendocino Center for Circus Arts

Chair/CEO Bones Newstead Phone 707-969-7799

Main Contact Holly Newstead Role Vice-President

Email circus@circusmecca.org Phone 707-969-7799

Address PO Box 379

City/Zip Navarro, CA 95463

Website www.circusmecca.org

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hn (please initial) YES, I will attain all the proper permits and/or insurance coverage necessary to be in compliance with city, county, state and/or federal requirements before my event/program begins. Failure to do so will result in the revocation of funds.

hn (please initial) YES, I attest that the information provided in this event/program applications is true, complete and accurate. I further agree that if my application is approved by the Mendocino County Tourism Commission (MCTC) that I will provide the "Post Event/Program Report" to MCTC in compliance with the application reporting requirements within 45 days after the event or program. Should I furnish any false information in this application, I hereby agree that such act shall constitute denial, suspension or revocation of funds.

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Signature: Holly Newstead Date: 3/3/17

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This area is for the Festival Committee & MCTC Executive Director

Recommendation: Yes: \_\_\_\_\_ No: \_\_\_\_\_ AMOUNT: \$ \_\_\_\_\_ ED \_\_\_\_\_

Notes: \_\_\_\_\_